

**JUDICIAL BRANCH
COST ALLOCATION ANALYSIS FOR HIGHWAY RELATED CASES**

The Judicial Branch is required annually to justify its portion of highway funds by analyzing the cost of highway related cases on the Judicial Branch:

- The total amount of state highway funds appropriated to agencies was **\$305 million** in FY 10
- In FY10, the Judicial Branch, as all recipients of highway funds are required to do every 2 years by law, analyzed its caseload and determined that **\$14 million** or 18 percent of the Judicial Branch appropriation in FY 10, could reasonably be allocated to work done by staff and judges, and facility operating costs, to resolving traffic/highway related cases in the District Court and Superior Court, from drunk driving cases to car crash injury cases.
- The Judicial Branch **received \$2 million** from the Highway Fund in FY10
- The Department of Transportation received **\$225 million**
- The Department of Safety received **\$78 million.**