

**JUDICIAL BRANCH  
CALCULATION OF TARGET REDUCTION AMOUNTS**

	<u>FY 2010</u>	<u>FY 2011</u>
Budget Request, All Funds	\$ 84,216,483	\$ 89,021,443
Target Amount	<u>\$ 70,207,175</u>	<u>72,378,531</u>
Required Reduction	\$ 14,009,308	\$ 16,642,912

Calculation of Target Amount

FY 09 Appropriation	\$ 73,978,531	
Reduction	<u>(1,600,000)</u>	
Net FY 09 Appropriation	72,378,531	
	97%	100%
	\$ 70,207,175	\$ 72,378,531

These calculations are based on total funds. If the calculations were done based on general funds only, the required reductions would be greater and the additional reductions would need to come from layoffs.